



Sachse, Texas

Sachse City Hall
3815 Sachse Road
Building B
Sachse, Texas 75048

Meeting Agenda City Council Special Meeting

Monday, August 27, 2012

6:30 PM

Council Chambers

The Mayor and Sachse City Council request that all cell phones and pagers be turned off or set to vibrate. Members of the audience are requested to step outside the Council Chambers to respond to a page or to conduct a phone conversation.

The City Council of the City of Sachse will hold a Special Meeting on Monday, August 27, 2012, at 6:30 p.m. in the Council Chambers at the Sachse City Hall, 3815 Sachse Road, Building B, Sachse, Texas to consider the following items of business:

Invocation and Pledges of Allegiance to U.S. and Texas Flags.

A. Pledge of Allegiance to the Flag of the United States of America: I pledge allegiance to the flag of the United States of America, and to the Republic for which it stands: one nation under God, indivisible, with liberty and justice for all.

B. Pledge of Allegiance to the Texas State Flag: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

1. REGULAR AGENDA ITEMS.

[12-1039](#)

Conduct the Second Public Hearing on Proposed Tax Rate for 2012-2013 Fiscal Year.

Executive Summary

This is the second of two mandated Public Hearings on the tax rate when the proposed tax rate exceeds the Effective Tax Rate. The first Public Hearing was held August 20th.

Attachments: [Notice of Public Hearing.pdf](#)

[Notice of Tax Increase.pdf](#)

[12-1034](#)

Conduct the Second Public Hearing on the Proposed Fiscal Year 2012-2013 Budget.

Executive Summary

The City Manager's 2012-2013 Proposed Budget for Citywide programs and services was presented to City Council on August 20, 2012. Budget information was distributed for City Council review and consideration. The proposed budget has been posted on the City's web page. A copy of the proposed budget is on file with the City Secretary for public inspection.

Attachments: [Budget ad 8-2013.pdf](#)

[12-1035](#) Discuss the 2012-2013 Fiscal Year Budget and Tax Rate

Executive Summary

The City Manager presented the Proposed Budget for the 2012-2013 Fiscal Year to City Council on August 20, 2012. The Proposed Budget is available for viewing in the office of the City Secretary, at the Sachse Public Library and on the City of Sachse website.

This item is for budget discussion purposes regarding proposed revenues and expenditures supporting the tax levy.

Attachments: [Proposed Budget Presentation 8-27-2012.pdf](#)

2. ADJOURNMENT.

Vision Statement: Sachse is a friendly, vibrant community offering a safe and enjoyable quality of life to all who call Sachse home.

The City of Sachse reserves the right to reconvene, recess or realign the regular session or called Executive Session or order of business at any time prior to adjournment. Note: The Sachse City Council reserves the right to convene into Executive Session pursuant to the Texas Government Code, Title 5, Chapter 551 regarding posted items on the regular meeting agenda.

State law prohibits the introduction or discussion of any item of business not posted at least seventy-two (72) hours prior to the meeting time. Therefore, during Citizen Input for example, the Council is prohibited by state law to deliberate or take action on any issues introduced by the public other than to take them under advisement. Posted: August 24, 2012; 5:00 p.m.
Terry Smith, City Secretary _____.

If you plan to attend this public meeting and you have a disability that requires special arrangements at the meeting, please contact Terry Smith, City Secretary, at (972) 495-1212, 48 business hours prior to the scheduled meeting date. Reasonable accommodations will be made to assist your needs.