



Sachse, Texas

Sachse City Hall
3815-B Sachse Road
Sachse, Texas 75048

Meeting Agenda City Council Workshop

Monday, July 29, 2013

6:30 PM

Council Chambers

1. The City Council of the City of Sachse will hold a Workshop Session on Monday, July 29, 2013, at 6:30 p.m. in the Council Chambers at the Sachse City Hall, 3815 Sachse Road, Building B, Sachse, Texas to discuss the following items of business:
2. **Open Meeting-----Mayor**
3. [13-1683](#) Discuss the 2013-2014 Fiscal Year Budget and Tax Rate

Executive Summary

The City Manager will present the Proposed Budget for the 2013-2014 Fiscal Year to City Council on August 5, 2013.

This item is for budget discussion purposes regarding proposed revenues and expenditures and supporting tax levy.

Attachments: [DCAD 2013 Certified Appraisal Rolls.pdf](#)
[CCAD 2013 Certified Appraisal Rolls.pdf](#)
[2014 General Fund Budget Worksheet.pdf](#)
[2014 Utility Fund Budget Worksheet.pdf](#)
[2014 Debt Service Budget Worksheet.pdf](#)
[2014 Impact Fee Fund Budget Worksheet.pdf](#)
[2014 Street Maint Tax Fund Budget Worksheet.pdf](#)
[2014 Health Ins Fund Budget Worksheet.pdf](#)
[July 29 Proposed Expenditure Summary.pdf](#)
[July 29 Updated Supplementals List.pdf](#)
[1TNT Workbook Prelim.pdf](#)
[Overview Presentation Rev 2014 July 29 workshop.pdf](#)

Please note: These items are for discussion purposes only and no Council action will be taken. The workshop session is for City Council and staff discussion, citizen input is not permitted on this agenda.

4. **Adjournment.**

State law prohibits the introduction or discussion of any item of business not posted at least seventy-two (72) hours prior to the meeting time.

Posted: July 26, 2013; 5:00 p.m. Terry Smith, City Secretary _____

