

## Meeting Agenda

## **City Council Special Meeting**

Monday, September 9, 2013	6:30 PM	Council Chambers

The Mayor and Sachse City Council request that all cell phones and pagers be turned off or set to vibrate. Members of the audience are requested to step outside the Council Chambers to respond to a page or to conduct a phone conversation.

The City Council of the City of Sachse will hold a Special Meeting on Monday, September 9, 2013, at 6:30 p.m. in the Council Chambers at the Sachse City Hall, 3815 Sachse Road, Building B, Sachse, Texas to consider the following items of business:

The public is invited at this time to address the Council. The Mayor will ask you to come to the Microphone and state your name and address for the record. If your remarks pertain to a specific Agenda item, please hold them until that item, at which time the Mayor may solicit your comments.

The City Council is prohibited from discussing any item not on the posted agenda according to the Texas Open Meetings Act.

1. Open Special Meeting------Mayor

## 2. AGENDA ITEMS

<u>13-1764</u> Discuss and Consider an ordinance of the City of Sachse, Texas, adopting the budget for fiscal year beginning October 1, 2013 and ending September 30, 2014; providing that expenditures for said fiscal year shall be made in accordance with said budget; appropriating and setting aside the necessary funds out of the general and other revenues for said fiscal year for the maintenance and operation of the various departments and for various acivities and improvements of the city; providing a repealing clause; providing a severability clause; and providing an effective date.

> Executive Summary Discuss and Consider an Ordinance Adopting the Budget for the Fiscal Year Beginning October 1, 2013 and Ending September 30, 2014. <u>Attachments:</u> <u>51SACHSE Ordinance Adopting Budget for Fiscal Year 2013 - 2014.pdf</u> <u>01.02Budget Cover Page.pdf</u>

> > Overview Presentation 2014 September 9 Budget Adoption.pdf

<u>13-1763</u> Discuss and consider the approval of an Ordinance of the City of Sachse, Texas levying ad valorem taxes for the year 2013 (Fiscal Year 2013-2014) at a rate of \$0.770819 per one hundred dollars (\$100) assessed valuation on all taxable property within the corporate limits of the City of Sachse as of January 1, 2013, to provide revenue for the payment of current expenses; providing for an interest and sinking fund for all outstanding debt of the City of Sachse; providing for due and delinquent dates together with penalties and interest, providing a severability clause; providing a repealing clause; and providing an effective date.

Executive Summary

Discuss and consider an Ordinance adopting the tax rate and levying the ad valorem taxes for the fiscal year beginning October 1, 2013 and ending September 30, 2014.

Attachments: 51SACHSE Ordinance Re Ad Valorem Taxes for Fiscal Year 2013-2014.pdf

## 3. ADJOURNMENT

Vision Statement: Sachse is a friendly, vibrant community offering a safe and enjoyable quality of life to all who call Sachse home.

The City of Sachse reserves the right to reconvene, recess or realign the regular session or called Executive Session or order of business at any time prior to adjournment. Note: The Sachse City Council reserves the right to convene into Executive Session pursuant to the Texas Government Code, Title 5, Chapter 551 regarding posted items on the regular meeting agenda.

State law prohibits the introduction or discussion of any item of business not posted at least seventy-two (72) hours prior to the meeting time. Therefore, during Citizen Input for example, the Council is prohibited by state law to deliberate or take action on any issues introduced by the public other than to take them under advisement. Posted: September 6, 2013; 5:00 p.m. Terry Smith, City Secretary \_\_\_\_\_\_.

If you plan to attend this public meeting and you have a disability that requires special arrangements at the meeting, please contact Terry Smith, City Secretary, at (972) 495-1212, 48 business hours prior to the scheduled meeting date. Reasonable accommodations will be made to assist your needs.