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### Sachse, Texas

Sachse City Hall 3815-B Sachse Road Sachse, Texas 75048

## Meeting Agenda City Council Workshop

Monday, June 15, 2015 6:30 PM Council Chambers

- 1. The City Council of the City of Sachse will hold a Workshop Session on Monday, June 15, 2015, at 6:30 p.m. in the Council Chambers at the Sachse City Hall, 3815 Sachse Road, Building B, Sachse, Texas to discuss the following items of business:
- 2. Discuss All City Council Meeting Agenda items.
- City Manager Update Report: Briefing on current activities of staff including engineering, economic development, parks, public works, fire and police departments.
- 4. Discussion Items.
- 5. Please note: These items are for discussion purposes only and no Council action will be taken. The workshop session is for City Council and staff discussion, citizen input is not permitted on this agenda.
  - <u>15-2870</u> Discuss the City of Sachse financial forecast.

#### **Executive Summary**

The Finance Director will present an overview of economic and financial factors affecting the development of the City's 2015-2016 operating budget.

Attachments: Financial Forecast 6-15-2015

<u>15-2834</u> Discuss Garland ISD proposal for additional School Resource Officers (SROs).

#### Executive Summary

The Garland ISD has approached the City with a proposal to add two additional School Resource Officers (SROs) to the schools. This item is to brief Council on the proposal and receive feedback.

#### ..Background

The Garland ISD has approached staff with a proposal to add two additional School Resource Officers to the schools. Garland ISD has offered to fund 100% of the Officers salary and 50% of two patrol cars, leaving the City responsible for just 50% of two cars.

Attachments: SRO program.pdf

#### 6. Adjournment.

State law prohibits the introduction or discussion of any item of business not posted at least seventy-two (72) hours prior to the meeting time.

Posted: June 12, 2015; 5:00 p.m. Terry Smith, City Secretary