



City of Sachse, Texas

Sachse City Hall
3815-B Sachse Road
Sachse, Texas 75048

Meeting Agenda City Council Workshop

Monday, July 20, 2015

6:30 PM

Council Chambers

1. The City Council of the City of Sachse will hold a Workshop Session on Monday, July 20, 2015, at 6:30 p.m. in the Council Chambers at the Sachse City Hall, 3815 Sachse Road, Building B, Sachse, Texas to discuss the following items of business:
2. City Manager Update Report: Briefing on current activities of staff including engineering, economic development, parks, public works, fire and police departments.
3. Discussion Items.

Please note: These items are for discussion purposes only and no Council action will be taken. The workshop session is for City Council and staff discussion, citizen input is not permitted on this agenda.

[15-2921](#)

Discuss the 2015-2016 Fiscal Year Budget and Tax Rate

Executive Summary

The City Manager will present the Proposed Budget for the 2015-2016 Fiscal Year to City Council on August 3, 2015. This item is for budget discussion purposes regarding proposed revenues and expenditures and supporting tax levy.

Attachments: [Overview Presentation 2015 July 20workshop.pdf](#)

[15-2923](#)

Discuss the P-25 digital radio upgrade and the radio tower.

Executive Summary

Public Safety has been in negotiations with RCC consultants and The City of Garland Radio Division to provide feedback from a request to build a radio equipment tower in the City of Sachse. This tower has been recommended by both Motorola and Harris. The total cost of the P-25 project has reduced from \$2.1 million dollars to \$1.7 million dollars for equipment and the radio tower construction. The City of Garland Radio Division has agreed to pay the cost of the tower if the City of Sachse would donate the land needed for the project reducing the initial cost of the upgrade to \$943,342.

Attachments: [P25 Slides](#)

4. Discuss any City Council meeting agenda items.
5. Adjournment.

State law prohibits the introduction or discussion of any item of business not posted at least seventy-two (72) hours prior to the meeting time.

Posted: July 17, 2015; 5:00 p.m.

Michelle Lewis Sirianni, Interim City Secretary