

City of Sachse, Texas

Sachse Clty Hall 3815-B Sachse Road Sachse, Texas 75048

Meeting Agenda City Council Workshop

Monday, August 3, 2015 6:30 PM Council Chambers

The City Council of the City of Sachse will hold a Workshop Session on Monday, August 3, 2015, at 6:30 p.m. in the Council Chambers at Sachse City Hall, 3815 Sachse Road, Building B, Sachse, Texas to discuss the following items of business:

1. City Manager Update Report: Briefing on current activities of staff including engineering, economic development, parks, public works, fire and police departments.

Please note: These items are for discussion purposes only and no Council action will be taken. The workshop session is for City Council and staff discussion, citizen input is not permitted on this agenda.

- 2. Discussion Items.
 - Hear and discuss the Fiscal Year 2015-2016 update to the Five Year Capital Improvement Plan (CIP).

Executive Summary

Each year during the budget process, the Capital Improvement Plan (CIP) is updated and adopted by the City Council along with the City's operating budget. This item is to discuss the update to the 5-year CIP.

Attachments: 2015-16 5 yr CIP Project List

2015-16 Street Maintenance Report Presentation 2015-16 CIP Update

- 3. Discuss any City Council Meeting Agenda Items.
- 4. Adjournment.

State law prohibits the introduction or discussion of any item of business not posted at least seventy-two (72) hours prior to the meeting time.

Posted: July 31, 5:30 p.m.

Michelle Lewis Sirianni, Interim City Secretary